

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Charlotte County Period: 2002

Total Approved: \$54,495.22

Total Actual:

Difference:

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	33.800	
Total 911 calls handled by the PSAP	3,000	
Total wireless 911 calls handled by the PSAP	676	

Percentage of wireless to total calls :2.00%

Percentage of wireless to 9-1-1 calls :22.53%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Two module line/trunks	\$ 6,003.78	
One module BIU - Rescuestar	\$ 1,595.24	
Trunk line installation (2 lines, Sentinel)	\$ 3,500.26	
Sentinel stats system	\$ 9,363.94	
Total dedicated wireless Equipment :	\$ 20,463.22	

Shared Equipment:

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Estimated: 676 or 33,800 X = \$ 0.00

Actual: X =

Local Exchange Costs (LEC):

Description	Estimated	Actual
Four trunk line - monthly	\$ 4,032.00	
Total LEC Costs :	\$ 4,032.00	

Personnel Costs:

Description	Estimated	Actual
Salary and benefits	\$ 36,015.23	
Training costs	\$ 3,184.22	
Total Shared Equipment for Formula:	\$ 39,199.45	

Estimated: 676 or 33,800 10.42% X \$ 39,199.45 = \$ 30,000.00
Increased to minimum percentage Increased to minimum amount

Actual: 0 X =

Adjustments:

Description	Estimated	Actual
Total of adjustments:		